

Westerly School District

Dunn's Corners Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,666	\$4,690	-21.8%
Substitutes	\$101	\$57	77.7%
Instructional Parapros	\$252	\$505	-50.2%
Pupil-Use Technology	\$69	\$134	-48.7%
Instructional Materials	\$218	\$129	69.5%
Total	\$4,305	\$5,514	-21.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$26	-100.0%
Library & Media	\$191	\$224	-14.9%
Extracurricular	\$13	\$0	100.0%
Student Health/Services	\$103	\$112	-7.4%
Curriculum Development	\$0	\$53	-99.6%
Staff Development	\$85	\$72	18.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$58	\$1	6329.3%
Therapists, Psychologists	\$395	\$381	3.5%
Total	\$846	\$869	-2.7%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$310	\$209	48.1%
Food Service	\$150	\$151	-0.6%
Safety	\$45	\$58	-23.3%
Building Upkeep	\$432	\$379	14.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$936	\$797	17.5%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$220	\$221	-0.3%
School Office	\$92	\$73	25.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$312	\$294	6.1%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

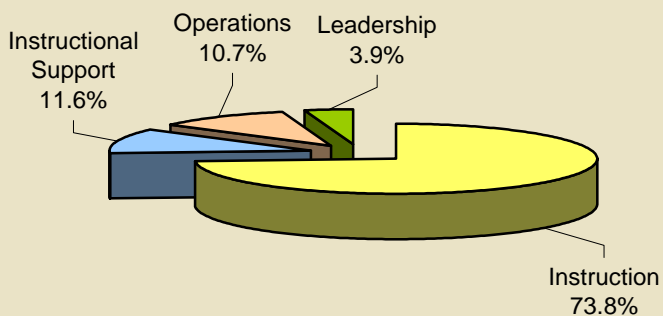
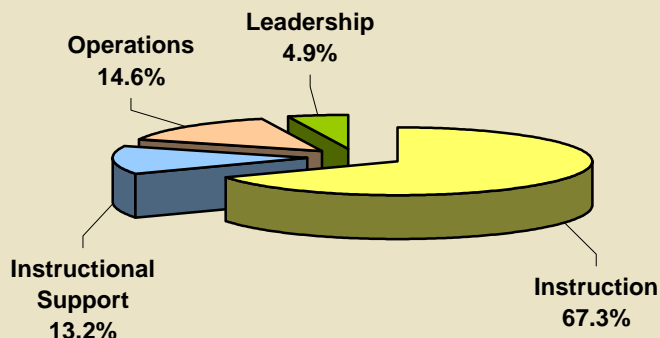
July 1999 - June 2000

Expenditures:	\$2,661,926
School Enrollment (ADM):	416
School Per Pupil:	\$6,399

July 1998 - June 1999

Expenditures:	\$2,930,147
School Enrollment (ADM):	392
School Per Pupil:	\$7,475

July 1999 - June 2000



July 1998 - June 1999